



Wisconsin Office of Justice Assistance
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Madison, WI 53702

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Program and Funding Guidelines

Treatment Alternatives and Diversion Program

Application Due Electronically: July 19, 2006

Please contact Stephen Grohmann at 608 266-7682 for further Program information.

Please contact Matt Raymer at 608 261-4374 for Fiscal or Budget information.

Contact Cameron Chute at 608 266-7113 for assistance with the Egrants system.

May 2006

Grant Preparation Orientation

**The Office of Justice Assistance, and Departments of
Corrections and Health and Family Services
will hold a TAD grant orientation and
training session on June 21, 2006**

**at the
Portage County Annex Building
1462 Strongs Avenue, Room 5 (3rd Floor)
Stevens Point, Wisconsin
10:00AM – 1:00PM**

**The primary focus of this orientation will be to familiarize
interested grantees with the content, expectations and requirements
of the
TAD Program and Application Process.
We will allow ample time for questions.**

This meeting is not mandatory.

There is no registration required.

**Due to space limitations, we request that interested counties send
NO MORE THAN TWO PERSONS to the orientation.**

**It is suggested you bring this Program and Funding Guidelines
document with you to this session.**

**(Directions: Take HWY 10 west from I-39, into Stevens Point, almost
to the Wisconsin River, then go left at Strongs Ave for 2 ½ blocks. If you turn right
at 2 blocks, Ellis St. , you can most easily enter the guest parking lot.)**

**Office of Justice Assistance
EGRANTS System Notes**

All TAD applications must be filed electronically through OJA's Egrants system, available on OJA's website at www.oja.wi.gov. To reach the Egrants section, click on the "Apply for a Grant" link on the homepage menu.

It is highly recommended that applicants print and follow as a reference the two system guides available on the grants page: "Registration Guide" and "Egrants Application Guide."

All significant *narrative* sections of this application are to be prepared through word processing software and *attached* in the appropriate application sections. The application budget detail is to be entered into the Egrants system under "Budget Detail," as described in the Egrants Application Guide.

IMPORTANT: Two listed sections in Egrants are not relevant to this TAD application, though they must be present in the Egrants system. These are "Performance Measures" and "Recipient Agency Budget." These sections should simply be marked as "Completed" (see the Egrants Application Guide).

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Part A – Background and Program Guidelines

A-1 Program Overview

Introduction

The Treatment Alternatives and Diversion (TAD) program is a grant program for counties funded through 2005 Wisconsin Act 25, the Biennial Budget for 2005-2007. The program will provide grants to counties to develop treatment and diversion alternatives to jail and prison sentences for non-violent offenders with drug and alcohol problems. Administratively, the program is a joint effort involving the Office of Justice Assistance (OJA) as the granting agency, in program collaboration with the State Departments of Health and Family Services and Corrections. An ongoing advisory committee has been created, with representatives from involved state and local agencies and organizations, treatment providers and consumers. The advisory committee has assisted in defining program parameters and requirements, and will continue to assist in program guidance, monitoring and evaluation.

Available Funds

Act 25 established spending authority of up to \$755,000 in new program revenues to support this program in SFY (State Fiscal Year) 2007, with grants to be effective for the calendar year of 2007. It is expected that a similar amount of funding will be available for county operations in subsequent years. Note however, that the amount available for grants may be adjusted for SFY 2007 or any subsequent years based on actual program revenues collected.

Eligible Applicants

All Wisconsin counties are eligible to apply for funding assistance under this program. Counties may propose projects which involve more than one county in a joint program effort. Counties may contract for services to implement the program, including contracts with faith-based organizations.

Number of Grants

The State expects to award a minimum of three (3) county grants for CY 2007, at least one of which will be to a smaller, rural county, if a reasonable and acceptable application is submitted.

Application Due Dates

The application must be submitted through OJA's Egrants system by July 19, 2006.

Program Development Resources

The following resource materials may be useful for interested applicants:

- Substance Abuse Treatment for Adults in the Criminal Justice System TIP 44 – <http://www.nicic.org/Library/021063>
- Substance Abuse Treatment for Persons with Co-Occurring Disorders TIP 42 – <http://media.shs.net/prevline/pdfs/bkd515.pdf>

- HFS 75 - Community Substance Abuse Service Standards - <http://www.legis.state.wi.us/rsb/code/hfs/hfs075.pdf>
- HFS 61 - Community Mental Health and Developmental Disabilities - <http://www.legis.state.wi.us/rsb/code/hfs/hfs061.pdf>
- Implementing Evidence-Based Practices in Corrections; Using an Integrated Model to Implement Evidence-Based Practices in Corrections - <http://nicic.org/Library/019342>

In addition, a reference list of evidence-based drug and alcohol treatment practices is available [here](#) on OJA's website. A DHFS summary of evidence-based approaches is contained in this [flyer](#).

Further Information or Questions

For further information or questions about this grant program and announcement, please contact Stephen Grohmann of OJA at 608/266-7682, or by email at Stephen.grohmann@wisconsin.gov. For questions on the Egrants system, please call Cameron Chute at 608/266-7113.

A-2 Statutory Authority

The statutory creation of the TAD program is provided in the language below:

2005 Wisconsin Act 25

SECTION 90m. 16.964 (12) of the statutes is created to read:

16.964 (12)

(a) In this subsection, "violent offender" means a person to whom one of the following applies:

1. The person has been charged with or convicted of an offense in a pending case and, during the course of the offense, the person carried, possessed, or used a dangerous weapon, the person used force against another person, or a person died or suffered serious bodily harm.

2. The person has one or more prior convictions for a felony involving the use or attempted use of force against another person with the intent to cause death or serious bodily harm.

(b) The office shall make grants to counties to enable them to establish and operate programs, including suspended and deferred prosecution programs and programs based on principles of restorative justice, that provide alternatives to prosecution and incarceration for criminal offenders who abuse alcohol or other drugs. The office shall make the grants from the appropriations under s.20.505 (6) (b) and (ku). The

office shall collaborate with the departments of corrections and health and family services in establishing this grant program.

(c) A county shall be eligible for a grant under par. (b) if all of the following apply:

1. The county's program is designed to meet the needs of a person who abuses alcohol or other drugs and who may be or has been charged with or who has been convicted of a crime in that county related to the person's use or abuse of alcohol or other drugs.
2. The program is designed to promote public safety, reduce prison and jail populations, reduce prosecution and incarceration costs, reduce recidivism, and improve the welfare of participants' families by meeting the comprehensive needs of participants.
3. The program establishes eligibility criteria for a person's participation. The criteria shall specify that a violent offender is not eligible to participate in the program.
4. Services provided under the program are consistent with evidence-based practices in substance abuse and mental health treatment, as determined by the department of health and family services, and the program provides intensive case management.
5. The program uses graduated sanctions and incentives to promote successful substance abuse treatment.
6. The program provides holistic treatment to its participants and provides them services that may be needed, as determined under the program, to eliminate or reduce their use of alcohol or other drugs, improve their mental health, facilitate their gainful employment or enhanced education or training, provide them stable housing, facilitate family reunification, ensure payment of child support, and increase the payment of other court-ordered obligations.
7. The program is designed to integrate all mental health services provided to program participants by state and local government agencies and other organizations. The program shall require regular communication among a participant's substance abuse treatment providers, other service providers, the case manager, and any person designated under the program to monitor the person's compliance with his or her obligations under the program and any probation, extended supervision, and parole agent assigned to the participant.
8. The program provides substance abuse and mental health treatment services through providers that are certified by the department of health and family services.

9. The program requires participants to pay a reasonable amount for their treatment, based on their income and available assets, and pursues and uses all possible resources available through insurance and federal, state, and local aid programs, including cash, vouchers, and direct services.

10. The program is developed with input from, and implemented in collaboration with, one or more circuit court judges, the district attorney, the state public defender, local law enforcement officials, county agencies responsible for providing social services, including services relating to alcohol and other drug addiction, child welfare, mental health, and the Wisconsin Works program, the departments of corrections and health and family services, private social services agencies, and substance abuse treatment providers.

11. The county complies with other eligibility requirements established by the office to promote the objectives listed in subds. 1. and 2.

- (d) In implementing a program that meets the requirements of par. (c), a county department may contract with or award grants to a religious organization under s. 59.54 (27).
- (e) 1. A county that receives a grant under this subsection shall create an oversight committee to advise the county in administering and evaluating its program. Each committee shall consist of a circuit court judge, the district attorney or his or her designee, the state public defender or his or her designee, a local law enforcement official, a representative of the county, a representative of each other county agency responsible for providing social services, including services relating to child welfare, mental health, and the Wisconsin Works program, representatives of the departments of corrections and health and family services, a representative from private social services agencies, a representative of substance abuse treatment providers, and other members to be determined by the county.

2. A county that receives a grant under this subsection shall comply with state audits and shall submit an annual report to the office and to the oversight committee created under subd. 1. regarding the impact of the program on jail and prison populations and its progress in attaining the goals specified in par. (c) 2. and 6.
- (f) Two or more counties may jointly apply for and receive a grant under this subsection. If counties submit a joint application, they shall include with their application a written agreement specifying each county department's role in developing, administering, and evaluating the program. The oversight committee established under par. (e) 1. shall consist of representatives from each county.
- (g) Grants provided under this subsection shall be provided on a calendar year basis beginning on January 1, 2007. If the office decides to make a grant to a county under this subsection, the office shall notify the county of its decision and the amount of the grant no later than September 1 of the year preceding the year for which the grant will be made.

- (h) The office shall assist a county receiving a grant under this subsection in obtaining funding from other sources for its program.
- (i) The office shall inform any county that is applying for a grant under this subsection whether the county meets the requirements established under par. (c), regardless of whether the county receives a grant.
- (j) The office shall enter into one or more contracts with another person for the purpose of evaluating the grant program established under this subsection. The office shall fund such contracts from moneys appropriated under s. 20.505 (6) (b) and (ku) with 1 percent of the amount awarded as grants under par. (b).
- (k) By December 31, 2011, the office, in collaboration with the departments of corrections and health and family services, shall submit a report to the chief clerk of each house of the legislature, for distribution to the appropriate standing committees under section 13.172(3), regarding savings that have been generated through the implementation of the grant program. The report shall also include recommendations regarding how the grant program should be structured in the future.

A-3 Program and Fiscal Guidelines

General

In accepting an award under this program, the recipient will agree to adhere to the program requirements identified in this application announcement, including those specified in the authorizing statute, and any general or special conditions listed in the award documents. The recipient will agree to implement the program as described in its application or as modified by conditions of the award or any subsequent program adjustment directed or approved by the Office of Justice Assistance. The proposal submitted by a selected recipient of funds, as modified by the award when applicable, shall become a contract for the program implementation and services described.

Program Requirements

TAD program requirements are based on the enabling law and the implementation policies adopted by OJA and its state program partners. Program requirements are as follows (not all inclusive):

- Counties have or will develop an oversight committee as described in the Statute.
- Counties must identify the characteristics of its target population for this program, and adopt policies and procedures for identifying and selecting individuals in this category for program participation.
- Offenders selected for participation must be non-violent and have a serious substance abuse treatment need, or a co-occurring disorder, that is *directly related* to their criminal behaviors.
- An individualized and holistic treatment plan must be developed for each client admitted to the program.

- A validated Risk and Needs Assessment Tool must be used in developing each treatment plan, and that staff be adequately trained in application of the instrument and interpretation of the results.
- Each client must be assigned a case manager who will be responsible for providing intensive case management services, coordinating the treatment plan and monitoring progress.
- Treatment approaches must be evidence-based, and staff must be adequately trained in the approaches used.

Definitions

Certified substance abuse and mental health services: Treatment programs must be certified, as defined by HFS 75 and HFS 61.

Evidence-based treatment practices: Interventions that show consistent scientific evidence related to preferred client outcomes. Interventions with criminal justice clients are considered effective when they reduce offender risk and subsequent recidivism and therefore make a positive long-term contribution to public safety.

Holistic treatment: A treatment strategy that takes into account all the major factors that influence a client's lifestyle and particularly those factors that are directly related to his/her drug or alcohol abuse or dependence and criminal behaviors. A holistic treatment or intervention strategy is one that addresses the whole person rather than the symptoms of the disease alone.

Intensive case management: Case management are the activities guided by a treatment plan which bring services, agencies, resources and people together within a planned and coordinated framework of action toward the achievement of established treatment goals for the client. Intensive case management emphasizes smaller caseloads with increased intensity of contact.

Offender Risk: Assessment of a person's likelihood to engage in future acts of criminal behavior.

Violent offender: By Statute, only non-violent offenders may participate in this program. A *violent* offender is defined as a person to whom one of the following applies:

1. The person has been charged with or convicted of an offense in a pending case and, during the course of the offense, the person carried, possessed, or used a dangerous weapon, the person used force against another person, or a person died or suffered serious bodily harm.
2. The person has one or more prior convictions for a felony involving the use or attempted use of force against another person with the intent to cause death or serious bodily harm.

Funding Exclusions

Funds may not be used for purposes which are unrelated to the program defined by law or not covered by the approved application and budget. Funds may not be used for land purchase, construction or lobbying.

Supplanting

Funds must be used to supplement and not supplant other approved funding sources. Generally, this means funds may not be used to pay expenses which can and have been previously covered by another source for the same client group. Awarded funds may be used to support previously funded services for which funding is no longer available.

Grant Periods

Grant awards will generally be made for 12 months covering a calendar year period. Funds from SFY 2007 will be used to cover CY (Calendar Year) 2007. All project funds are expected to be utilized within the approved project period. However, in an effort to maximize funds available, OJA *may* approve a grant extension for unused funds and adjust any subsequent awards to reflect the funds carried forward.

Matching Funds

No specific or formal local match of awarded state funds are required for this program. A consideration in selecting county recipients, however, will be the extent to which local or other available funds and resources (state or federal, or program income) are applied to this program. See “Years and Levels of Funding” and “Application Review Criteria” below.

Years and Levels of Funding

It is recognized by the State and the TAD Program Advisory Committee that it may take several years for a county program to be fully and effectively operational and to generate measurable outcomes. Therefore, county programs funded for CY 2007 will be given priority for funding for a minimum of two additional years, as long as acceptable progress is demonstrated and funds remain available. Counties initially funded will be required to submit grant applications for the subsequent years for which they are interested in funding, and will be required to report performance data in those applications. While no maximum *total* funding period is being established at this time, it is nonetheless expected that counties move towards local support of a state funded TAD program over time.

Program Income

Any program income generated as a product of these awarded funds (client fees, etc.) must be used for the same types of program purposes as those described in the recipient’s application. Program income must be fully documented.

Application Review Process

Applications will be reviewed by at least five persons familiar with the program concept and existing resources and program methods. A review team will be assembled by OJA for the program. Reviewers will have no financial interest in the outcome of the application review process. The review team will meet to discuss applications and will attempt to reach a consensus on funding recommendations to the OJA Executive Director and the Secretaries of DHFS and DOC. Applicants will be asked to be available at the time of the review meeting, in case the review team has questions. After consideration of the review team recommendations, the Executive Director of OJA, in consultation with the Department Secretaries will make the final determinations on funding and award levels. For CY 2007 grants, counties will be informed of the selection decisions by September 1, 2006. All award decisions will be final.

Application Review Criteria

Applications will be evaluated on the extent of the problem in their county that this program could address and the extent to which the implementation plan and applied resources are likely to address the problem in a cost effective manner and meet the goals of the enabling legislation. Based on their assessment of each application, reviewers will be asked to assign rating points according to the following categories and percentages:

<u>Rating Topic</u>	<u>Percentage of Overall Rating</u>
<u>Problem Description:</u>	30%
<ul style="list-style-type: none"> • quality of analysis, extent of problem, • accurately defined and appropriate target population, • identification of minority and underserved client groups, • sufficient client numbers, • documented need for grant resources. 	
<u>Program Objectives:</u>	5%
<ul style="list-style-type: none"> • realistic and appropriate, • clear relation to stated goals, • specific. 	
<u>Design and Implementation Strategy:</u>	55%
<ul style="list-style-type: none"> • evidence of commitment to program concepts; • appropriate and managed referral processes, client screening, program coordination and structure; • methods appropriate to client characteristics; • appropriate case ratios; • adequate continuum of services and controls; • holistic treatment planning; • appropriate staff experience and training; • documented, evidence-based intervention methods; • feasibility and likelihood of success. 	
<u>Program Budget (and budget related issues):</u>	10%
<ul style="list-style-type: none"> • realistic, complete and adequately documented, • cost-effective, • documented county resources provided, • other (state, federal) resources leveraged to assist TAD effectiveness. 	

In addition, a combined multi-county program of two or more rural counties would receive higher rating consideration. A county which plans useful and relevant evaluation steps on its own, though not assigned “points” above, would receive higher rating consideration if that process seems likely to contribute to the success of the county’s implementation or to overall program impact measurement.

A-4 Funded Program Requirements (Post-award considerations for applicants)

Financial Management Standards

All grant recipients are required to establish and maintain accounting systems and financial records to accurately account for funds awarded to them. Accounting systems must ensure that awarded funds are not commingled with funds from other sources. Funds specifically budgeted or received for one project may not be used to support another.

An acceptable and adequate accounting system is considered to be one which: 1) provides cost and property control to assure optimal use of funds; 2) controls funds and other resources to assure that the expenditure of funds and use of property are in conformance with any general or special award conditions; 3) meets the periodic reporting requirements of the awarding entity; and 4) provides financial data for planning, control, measurement and evaluations of direct and indirect costs.

Treatment Program Standards

Treatment programs offered must meet the standards specified in HFS 75 and HFS 61, and be certified accordingly.

Program Evaluation and Reporting

By Statute, this program is to be evaluated by the State and performance outcomes reported back to the legislature. In accepting an award for this program development, the county agrees to collect and provide any evaluation data specified by OJA, and to allow OJA or its representative's access to all program records. All data collected and maintained will conform to the privacy standards and laws for human research subjects.

OJA and its partners expect to develop standardized Performance Measures, based on the statutory goals of the program. Funded programs will be required to collect and maintain data on these measures, and use any collection instruments devised. Basic performance measures and data are illustrated in the Performance Measures Grid attached to this guideline document.

Clearance of General and Special Conditions

Within 30 days of the grant award, a recipient must submit any information required to retire all general and/or special conditions (this applies to stated award conditions that require action or further information from the recipient).

Grant Payments

Grant funds will be disbursed on a **reimbursement** basis. Reimbursements must be requested as directed by OJA financial guidelines (using grant fund request forms), on the basis of expenses paid, and may be done quarterly or monthly. Complete reporting and fund request instructions are provided with grant award documents.

Suspension/Termination of Grant Funds

OJA reserves the right to suspend or terminate grant funds to any recipient that fails to conform to the program requirements (including general/special conditions) or that fails to substantially comply with the terms and contractual provisions of its grant award.

Part B – Application Content Instructions

GENERAL NARRATIVE APPLICATION INSTRUCTIONS

Narrative program descriptions must be double-spaced and organized according to the sections shown in the Egrants application. Narrative responses should be prepared with computer word processing software and attached in each appropriate section. (Egrants does not currently have extensive formatting options for narrative responses. Preparation of a separate document and attaching it will allow the format you create in your original document to be maintained.) Program budgets must be submitted through Egrants according to the format provided in that system.

Although the following directions and other information in these guidelines often refer to a (single) county applicant, applications for combined county efforts are encouraged. In that case, the narrative sections should describe the combined counties' needs, and explain how multiple county processes and services would be coordinated. The oversight committee for such a project must include members from all involved counties. One county must be the legal applicant and thus, the fiscal agent for the project. An inter-county agreement on how resources would be contributed and shared may be advisable.

Certain application narrative sections below (B-1 and B-3) include some specific questions that are important to this program and the assessment of your application. Your response to these questions should be included in your broader narrative for each section, but under the heading given. You may rearrange these questions to suit the organization of your overall response. This structure is intended as an aid to you in preparing these program materials, and as an aid to the reviewers in locating and recognizing important information.

B-1 Problem or Needs Description

In this section, describe the problem in your county that this program will address. Do not describe the problem from a national or state perspective. All primary data presented should be for your county, with other county or state data for comparison if desired. Try to describe the impact of this problem on citizens or communities in your county. Be sure to address any race or culture specific needs of your county's population. Note the following specific questions or topics that should be addressed in this section. These may be addressed anywhere within your narrative for this section, but should be segregated and presented under the heading given.

Describe the target population for this program. Be as specific as possible. Identify numbers of persons in this population, and subpopulations, if possible and relevant. Describe as best you can, the level of risk represented by this population, that is, will

you focus on high risk clients, low or medium risk, or a range? Describe how you assessed risk for this analysis.

Summarize the current service delivery system for your target population. What resources currently exist or are expected to exist for services to this population (exclusive of this grant opportunity)?

B-2 Program Objectives

As defined by Statute, the goals of this program are

- To promote public safety
- Reduce prison and jail populations
- Reduce recidivism, and
- Improve the welfare of participant's families.

In this section, describe the county level objectives that you will try to meet in order to meet these goals. Your program objectives may be intermediate outcomes or steps to achieving the above goals, or be measurable benchmarks toward their achievement. Focus on outcomes at various levels. *Do not list activities as objectives* (for example: 'hire case manager'). Objectives should address numbers of participants; program completion levels; client employment levels; recidivism; savings in jail, prison or other costly resources; or other types of savings or benefits to the community. Be as specific as possible, and use measurable benchmarks if possible and meaningful (this may not be feasible in all cases).

B-3 Design and Implementation Strategy

In this section, describe the program you intend to implement to address the problem you describe in Section B-1 and meet the goals and objectives identified in B-2. This may be an expansion of an existing program. Include information on program policy, structure and coordination; key personnel; treatment methods and duration; and assessment, sanctions and incentives. Be sure to address how culturally, gender or need specific treatment will be delivered.

You should include in this application, a statement of endorsement or agreement from any organization, agency or county official that will have a critical role in your program implementation.

Note the following specific questions or topics that should be addressed in this section. These may be addressed anywhere within your narrative for this section, but should be segregated and presented under the heading given.

Describe the oversight committee for this program. Indicate the length of time the committee has existed and the membership, nature of work, frequency of meetings and achievements to date. If not yet created, when will it be? What is or will be the role of

the committee in the TAD program, and what policy authority will it have over the program? Describe the commitment of the county judiciary and district attorney to using alternatives to incarceration for this target group (OJA recommends letters or other personal statements from these parties be attached to this application). Attach a list of committee members as an addendum to this application.

How will the target population be identified, screened and assessed for this program? (This should be further information on the target population described in Section B-1.) What Risk and Needs Assessment Instrument will be used? Describe the staff training that has or will be done on the use of this instrument.

Describe the management structure and staffing of the project, identifying the agency responsible for the project and the program coordinator.

Describe the overall structure of the treatment program, including the referral mechanism; diversion policies if relevant; program length and requirements; drug testing planned; treatment approaches planned; participant fees; maximum case manager/staff to client ratios; and case management plan, including the use of graduated sanctions and program incentives and the circumstances of their use. Describe your plan for providing integrated treatment to clients with co-occurring disorders. (Note that treatment approaches must be further described below, but should be described here as they relate to program structure.)

This program requires that evidence-based treatment approaches be utilized. Describe the treatment approaches you plan to use. If these are recognized and documented methods, you do not need to describe them in extensive detail, but do describe any environmental or implementation features that are unique to your program, including any planned deviations from the tested model. If you plan treatment methods that are not yet fully recognized or documented, then describe or reference the research basis or evaluation findings for each method.

Describe treatment resources and other client resources (eg. employment services) that already exist in your county for serving this client group. Indicate whether these services can accommodate more clients (and the number if known), or need to be expanded to serve TAD clients. **CLEARLY EXPLAIN what existing services would be made available to TAD clients as part of the county's contribution to an effective TAD program.**

Describe the treatment and other resources that would be supported with TAD grant funds. These are the services for which funding is being requested in the program budget of this grant application.

Provide an implementation timetable for your program if funded. Note that counties will be notified of the funding decisions by September 1, 2006, which will allow additional time for implementation planning and preparation. Grants will begin January 1, 2007. Show the expected dates for formation of the oversight committee (if not already formed), staff training, treatment program and other resource

development, first client admissions, full operation, numbers of client enrollments expected at planned junctures, and any other milestones.

B-4 Local Evaluation Plan

By Statute, this program will be evaluated by the State and a report furnished to the legislature. All award recipients will be required to participate in this research by collecting appropriate identified program and client data, and participating in any other assessment activities required for the study (interviews, etc.). Since counties will be expected to move toward county support of these programs if successful, recipients may wish to develop additional performance, effectiveness and accountability measures.

In this section, describe the county's plans, if any, for assessing and documenting program outcomes. Describe the performance and outcome measures that would be collected, and any other assessment approaches that would be taken. You may wish to refer to the Basic Performance Measures grid that follows as an initial evaluation planning tool. Measures of other program objectives may be developed in similar fashion, with more specificity on the detailed data to be collected. If the county plans no assessment outside of the overall state effort, then so indicate.

Basic TAD Performance Measures

Based on TAD Statutory Goals, as listed in Section B-2 (Page 15).

PROGRAM GOAL	PERFORMANCE MEASURES	DATA TO BE PROVIDED BY GRANTEES
Reduce recidivism rates for nonviolent offenders in the program and increase public safety.	Number of offenders in defined nonviolent target population.	<p>Number of eligible nonviolent offenders selected for program participation.</p> <p>Number of total eligible offenders not selected for participation in the program.</p>
	Reduction in recidivism rate.	<p>Number of participating offenders from the target population who:</p> <ul style="list-style-type: none"> ✓ are re-convicted for a new crime; or ✓ are re-incarcerated for a violation of terms of supervision. <p>Note: Each offender should be counted only once in this number.</p>
Reduce prison and jail populations by diverting non-violent offenders to community-based interventions.	Number of offenders who would have otherwise been sentenced to jail and prison.	<p>Number of offenders diverted from jail confinement.</p> <p>Number of offenders diverted from prison confinement.</p>

TAD PROGRAM CERTIFICATION

In submitting this electronic application for fund assistance and signing this assurance, the applicant representative certifies that the contents of this application are true and accurate to the best of his/her knowledge, that the county named intends to implement the program as it is described in this application if adequate funds are awarded, and that the county agrees to adhere to the program and fiscal requirements identified in this solicitation if funds are awarded.

I further certify that I am the highest elected official of this county, or the properly designated representative thereof in this matter.

Signature: _____

Printed Name: _____

Title: _____

County: _____

Date: _____

